

**"FYE 2004 Intragovernmental Closing Package Activity Summary  
Report by Trading Partner"**

**Reporting Agency:--> 33R--Smithsonian Institution**

| <b>ALL Reciprocal Category<br/>Differences Included</b>  | <b>Reporting Agency<br/>Summary Totals</b> | <b>Trading Partner<br/>Summary Totals</b> | <b>Difference</b> | <b>Pct. Diff</b> |
|--|--|---|-------------------|------------------|
| 00 Partner Undefined                                     | \$29,018                                   | \$0                                       | \$29,018          | NA               |
| 12 Department of Agriculture                             | \$310,797                                  | \$0                                       | \$310,797         | NA               |
| 13 Department of Commerce                                | \$1,479,134                                | \$407,000                                 | \$1,072,134       | 72.5%            |
| 14 Department of Interior                                | \$1,244,263                                | \$905,000                                 | \$339,263         | 27.3%            |
| 15 Department of Justice                                 | \$54,618                                   | \$60,000                                  | (\$5,382)         | 9.0%             |
| 16 Department of Labor                                   | \$12,151,416                               | \$0                                       | \$12,151,416      | NA               |
| 18 U. S. Postal Service                                  | \$5,571,111                                | \$5,000,000                               | \$571,111         | 10.3%            |
| 19 Department of State                                   | \$955,023                                  | \$39,280                                  | \$915,743         | 95.9%            |
| 20 Department of the Treasury                            | \$3,630,995                                | \$21,000,000                              | (\$17,369,005)    | 82.7%            |
| 24 Office of Personnel<br>Management                     | \$41,919,285                               | \$52,000,000                              | (\$10,080,715)    | 19.4%            |
| 31 U.S. Nuclear Regulatory<br>Commission                 | \$8,830                                    | \$11,000                                  | (\$2,170)         | 19.7%            |
| 36 Department of Veterans<br>Affairs                     | \$25,000                                   | \$0                                       | \$25,000          | NA               |
| 47 General Services<br>Administration                    | \$10,319,452                               | \$19,000,000                              | (\$8,680,548)     | 45.7%            |
| 49 National Science<br>Foundation                        | \$46,133                                   | \$54,000                                  | (\$7,867)         | 14.6%            |
| 68 Environmental Protection<br>Agency                    | \$655,272                                  | \$181,000                                 | \$474,272         | 72.4%            |
| 69 Department of<br>Transportation                       | \$1,736,827                                | \$2,111,000                               | (\$374,173)       | 17.7%            |
| 72 Agency for International<br>Development               | \$190,955                                  | (\$10,013)                                | \$200,968         | 94.8%            |
| 75 Department of Health and<br>Human Services            | \$490,754                                  | \$0                                       | \$490,754         | NA               |
| 78R Farm Credit Insurance<br>Fund                        | \$172                                      | \$0                                       | \$172             | NA               |
| 80 National Aeronautics and<br>Space Administration      | \$531,975                                  | \$207,000                                 | \$324,975         | 61.1%            |
| 86 Department of Housing<br>and Urban Development        | \$432,174                                  | \$0                                       | \$432,174         | NA               |
| 89 Department of Energy                                  | \$194,949                                  | \$1,000,000                               | (\$805,051)       | 80.5%            |
| 95 Independent Agencies                                  | \$525,722                                  | \$784,457                                 | (\$258,735)       | 33.0%            |
| 97 Office of the Secretary of<br>Defense-Defense Agencie | \$1,836,128                                | \$13,500,000                              | (\$11,663,872)    | 86.4%            |

**"FYE 2004 Intragovernmental Closing Package Activity Summary Report by Trading Partner", Contin**

Agency: 33R

|               | Reporting Agency<br>Summary Totals | Trading Partner<br>Summary Totals | Difference            | Pct. Diff.   |
|---------------|------------------------------------|-----------------------------------|-----------------------|--------------|
| <b>TOTALS</b> | <b>\$84,340,003</b>                | <b>\$116,249,724</b>              | <b>(\$31,909,721)</b> | <b>27.4%</b> |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded

END OF REPORT